

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 19, 2005 Division: Public Works

Bulk Item: Yes X No Department: Engineering/Construction Management

AGENDA ITEM WORDING: Approval to use Park Impact Fees (District 3) for construction and development of the Key Largo Skate Board Park.

ITEM BACKGROUND: Monroe County purchased the one-acre site located adjacent to the Key Largo Community Park. The site has been fenced and graded in preparation for development of the skate board park.

PREVIOUS RELEVANT BOCC ACTION: At the BOCC meeting on November 19, 2003 motion was made to approve a contract to purchase property as an addition to the Key Largo Community Park.

CONTRACT/AGREEMENT CHANGES: NONE

STAFF RECOMMENDATIONS: Approval as stated above.

TOTAL COST: \$500,000. (Impact Fees)
To use up to \$500,000. (\$450,908. available - District 3)

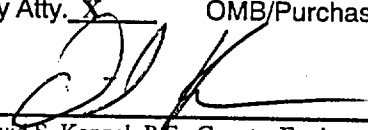
BUDGETED: Yes X NO

COST TO COUNTY: \$500,000. (Impact Fees)

SOURCE OF FUNDS: Park Impact Fees
(363273SR)

REVENUE PRODUCING: YES NO X AMOUNT PER MONTH YEAR

APPROVED BY: County Atty. X OMB/Purchasing X Risk Management N/A

Item Prepared By: 
David S. Koppel, P.E., County Engineer

DIVISION DIRECTOR APPROVAL: 
Dent Pierce, Division Director

DOCUMENTATION: Included X To follow Not required

DISPOSITION:

AGENDA ITEM # C-5

Monroe County Board of County Commissioners
Impact Fee Expenditure Request

Section 1 - To be completed by requesting department

Requestor: David Koppel Title: County Engineer Date: November 18, 2004
Facility type: Park & Recreation Project name Key Largo Skate Park

Total Project Cost (capital only) \$: 500,000.00

Description of project: recreational park facilities with equipment for in-line skating and skateboarding with additional parking lot and landscaping.

Impact fee district: District 3 Boundaries of Service Area: Upper Keys

Boundaries within project's fee district: Yes X No Type of project: Capital X Operational Maintenance
Project start date: Useful life of project: 15 (Must exceed 5 years to qualify as capital project)
Project serves: Development that existed in 1986 started after 1986 projected beyond current year X
Would project have been needed to maintain level of service standards if no growth had occurred since 1986:

Section 2 - Planning review

Reviewer: [Signature] Title: Dir. of Plan. + Env. Res. Date: 12/7/04

Project eligible for impact fee funding: Yes X No

Fund:	District:	Partial Funding \$:	Full Funding \$:
	County-Wide		
	Municipality		
	District 1 amount (Lower Keys)		
	District 2 amount (Middle Keys)		
131	District 3 amount (Upper Keys)		<u>\$ 500,000</u>

Notes:

Section 3 - Legal review

Reviewer: [Signature] Title: Asst. Co. Atty Date: 12/15/04

Concur with planning review ✓ Object to planning review Notes:

Section 4 - OMB review

Reviewer: [Signature] Title: Budget Director Date: 1/3/05

Funds available: Yes ✓ No Transfer request prepared: Yes No X Resolution prepared: Yes ✓ No

Agenda summary prepared? Yes No Project code: N/A Date of BOCC action: